



TO WHOM IT MAY CONCERN

**MINUTES OF THE MEETING WITH MINISTERIAL REPRESENTATIVE HELD ON FRIDAY,
31 MARCH 2017 AT 08H30AM, COUNCIL CHAMBER**

BUDGET 2017/2018

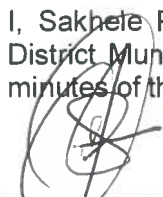
DEPARTMENT: BUDGET AND TREASURY

RESOLVED

1. That the report on the 2017/2018-2019/2020 MTERF budget be noted.
2. That the draft budget on operational income and expenditure be noted.
3. That the draft budget on capital income and expenditure be noted.
4. That it be noted that provision was made for a general increase of 7.1% increase on salaries of municipal officials and 5% on Councillors allowances and benefits, implementation being subject to the confirmation by the SALGBC and determination of upper limits by the Minister of Cooperative Governance and Traditional Affairs respectively.
5. That it be noted that the Integrated Development Plan was taken into account in the compilation of the budget.
6. That copies of the draft budget be submitted to National Treasury Provincial Treasury and the Department Cooperative Governance and Traditional Affairs of as per the requirements of the MFMA.
7. That the draft budget as shown in version 2.8 and 6.1 A1 budget Schedules return be noted.

CERTIFICATE

I, Sakhile Praisegod Zulu, in my capacity as the Acting Municipal Manager of UMzinyathi District Municipality, certify that the above- mentioned is a true and correct extract from the minutes of the meeting with Ministerial Representative held on the 31 March 2017.



**SP-ZULU
ACTING MUNICIPAL MANAGER**